



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

PLANTING SEEDS FOR GROWTH

Lake County YMCA
2024 Annual Report

OUR MISSION

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all.

OUR CORE VALUES

Caring Respect Honesty
Responsibility Growth Mindset

2024 BOARD OF DIRECTORS



GOVERNING BOARD

Teresa Cain,
President
Jon Snyder,
Vice President
Greg West,
Secretary
Kenneth Mears,
Treasurer
Anthony Ameo
Jessie Bradnan
Derek Dabrowski
Andrew Gardner
Kim Hudson
Jeff Malish
Judy Martinson
Frank McGorty
Mark Mehollin
Sanjay Parker
Lynn Roman
William Springer
Paula Strumbly
Gerald R. Walker
Jon Wilterdink



CENTRAL BOARD

Kevin Moore,
Chair
Mike Carswell,
Vice Chair
Kate Partee,
Secretary
Don Betts
Kathy Dowd



EAST END / OUTDOOR Y BOARD

Amy Rodenhauen,
Chair
Mark Wainwright,
Vice Chair
Jeff Craft,
Secretary
Tim Bader
John Braidich
Tom Burns
Ken Mears
Steve Mrozek
Jeff Parsons
Katie Ritts
William Springer



WEST END BOARD

Michelle Davey,
Chair
Tim Levar,
Vice Chair
Tanzie Adams
Mark Behnke
Mike Gallagher
Andrew Gardner
Joe Jarmuszkiewicz
Stan Lipinski
Wally Malin
Judy Martinson
Kris Martinson
Chuck Mendenhall
Dale Osborn

2024 BOARD MEMBERS OF THE YEAR



Teresa Cain
Governing Board



Mike Carswell
Central Board



Katie Ritts
East End/Outdoor Y Board



Mark Behnke
West End Board

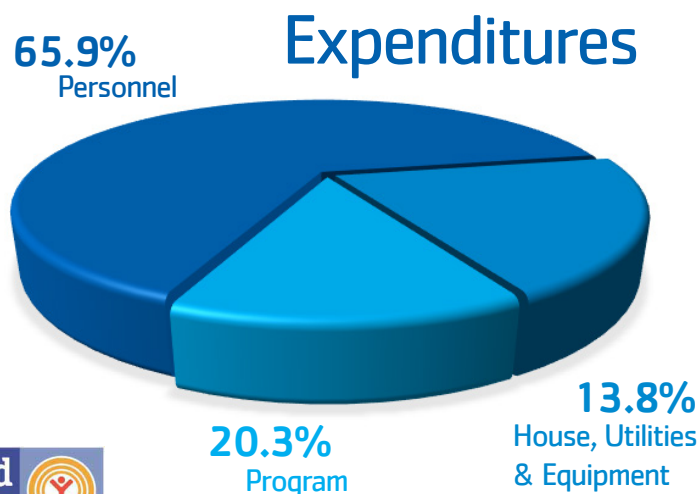
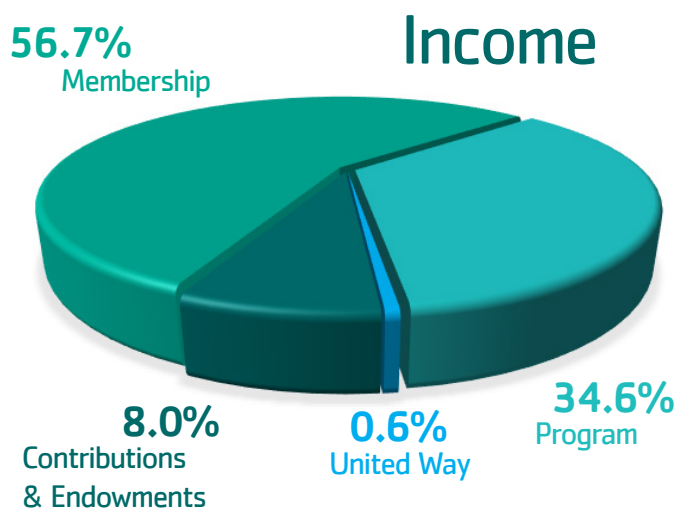
2024 FINANCIALS

Finances

	2024		2023	
	<u>Totals (\$)</u>	<u>% of Total</u>	<u>Totals (\$)</u>	<u>% of Total</u>
Income				
Contributions & Endowments	781,285	8.0%	784,113	8.7%
Membership	5,520,138	56.8%	5,033,287	55.7%
Program	3,357,981	34.6%	3,159,665	34.9%
United Way	<u>61,908</u>	<u>0.6%</u>	<u>64,347</u>	<u>0.7%</u>
Total Income	9,721,312	100%	9,041,412	100%
Expenditures				
Personnel	6,412,062	65.9%	5,982,729	66.1%
Program	1,972,373	20.3%	1,792,358	19.8%
House, Utilities & Equipment	<u>1,336,877</u>	<u>13.8%</u>	<u>1,266,325</u>	<u>14.1%</u>
Total Expense	9,721,312	100%	9,041,412	100%

Constituents

		2024		2023	
		<u>Total</u>	<u>% of Total</u>	<u>Total</u>	<u>% of Total</u>
Members	Males	17,910	41.8%	17,004	41.0%
	Females	19,226	44.8%	18,238	44.0%
	Unknown	<u>716</u>	<u>1.7%</u>	<u>611</u>	<u>1.4%</u>
	Total	37,852	88.3%	35,853	86.4%
Program Members	Males	2,586	6.0%	3,132	7.5%
	Females	2,279	5.3%	2,363	5.7%
	Unknown	<u>164</u>	<u>0.4%</u>	<u>169</u>	<u>0.4%</u>
	Total	5,029	11.7%	5,664	13.6%
	Grand Total	42,881	100%	41,517	100%




LAKE COUNTY YMCA COMMUNITY IMPACT 2024



YOUTH DEVELOPMENT

Nurturing the potential
of every child and teen

 **15,375**
Youth served through
membership & programs

 **3,522**
Youth learned to be safe in
and around water through
our aquatics programs

 **1,027**
Youth served in
Child Care Programs

 **729**
Youth served
in Day Camp

HEALTHY LIVING

Improving the Nation's
health and well being

 **42,881**
People served through
membership & programs

 **2,166**
People participated in
our 5K Run/Walks

SOCIAL RESPONSIBILITY

Giving back and providing
support to our neighbors

 **\$503,354**
In financial assistance
to ensure that ALL could
participate in membership
and programs.

 **2,840**
Hours volunteered by
186 people to support
the community through
the Lake County Y.

PHILANTHROPY

Our collective support for
the community we serve

 **\$381,905**
given to our 2024
Annual Campaign

 **933**
Donors supported the Y's
work in our community