



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# Lake County YMCA 2023 Annual Report

# TODAY TOMORROW FOR GOOD



# 2023 BOARD OF DIRECTORS



## GOVERNING BOARD

Sanjay Parker,  
President  
Terri Cain,  
Vice President  
Greg West,  
Secretary  
Kenneth Mears,  
Treasurer  
Anthony Ameo  
Dan Dietrich  
Andrew Gardner  
Richard Grier  
Kim Hudson  
Jeff Malish  
Judy Martinson  
Frank McGorty  
Lynn Roman  
Jon Snyder  
William Springer  
Paula Strumbly  
Gerald R. Walker  
Jon Wilterdink



## CENTRAL BOARD

Kathryn Cassidy,  
Chair  
Kevin Moore  
Vice Chair  
Kate Partee,  
Secretary  
Michael Carswell  
Kathy Dowd  
Lisa Habowski  
Greg McCullough  
David Schick



## EAST END / OUTDOOR Y BOARD

Katie Ritts,  
Chair  
Amy Rodenhausen,  
Vice Chair  
Tim Bader,  
Secretary  
John Braidich  
Tom Burns  
Jeff Craft  
John Filidoro  
Ken Mears  
Steve Mrozek  
Jeff Parsons  
William Springer  
Mark Wainwright



## WEST END BOARD

Michelle Davey,  
Chair  
Tim Levar,  
Vice Chair  
Stan Lipinski,  
Secretary  
Tanzie Adams  
Mark Behnke  
Mike Gallagher  
Andrew Gardner  
Joe Jarmuszkiewicz  
Wally Malin  
Judy Martinson  
Kris Martinson  
Chuck Mendenhall  
Dale Osborn  
Randy Richmond

## OUR MISSION

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all.

## OUR FOCUS

### YOUTH DEVELOPMENT

Nurturing the potential of every child and teen

### HEALTHY LIVING

Improving the nation's health and well-being

### SOCIAL RESPONSIBILITY

Giving back and providing support for our neighbors

## 2023 BOARD MEMBERS OF THE YEAR



**Ken Mears**  
Governing Board



**David Schick**  
Central Board



**Tim Bader**  
Outdoor Y Board



**Amy Rodenhausen**  
East End Board

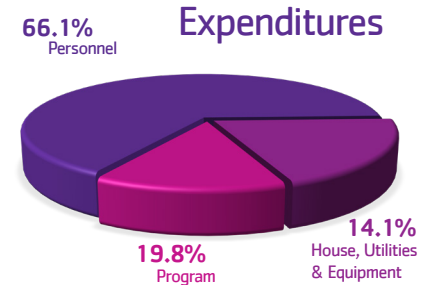
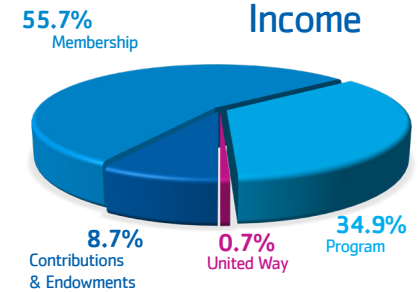


**Mike Gallagher**  
West End Board

# 2023 FINANCIALS

## Finances

|                              | 2023               |                   | 2022               |                   |
|------------------------------|--------------------|-------------------|--------------------|-------------------|
|                              | <u>Totals (\$)</u> | <u>% of Total</u> | <u>Totals (\$)</u> | <u>% of Total</u> |
| <b>Income</b>                |                    |                   |                    |                   |
| Contributions & Endowments   | 784,113            | 8.7%              | 741,181            | 9.7%              |
| Membership                   | 5,033,287          | 55.7%             | 4,146,615          | 54.5%             |
| Program                      | 3,159,665          | 34.9%             | 2,648,820          | 34.8%             |
| United Way                   | <u>64,347</u>      | <u>0.7%</u>       | <u>71,729</u>      | <u>0.9%</u>       |
| <b>Total Income</b>          | <b>9,041,412</b>   | <b>100%</b>       | <b>7,608,345</b>   | <b>100%</b>       |
| <b>Expenditures</b>          |                    |                   |                    |                   |
| Personnel                    | 5,982,729          | 66.1%             | 5,108,319          | 67.1%             |
| Program                      | <u>1,792,358</u>   | <u>19.8%</u>      | <u>1,223,522</u>   | <u>16.1%</u>      |
| House, Utilities & Equipment | <u>1,266,325</u>   | <u>14.1%</u>      | <u>1,276,504</u>   | <u>16.8%</u>      |
| <b>Total Expense</b>         | <b>9,041,412</b>   | <b>100%</b>       | <b>7,608,345</b>   | <b>100%</b>       |



## Constituents

|                        | 2023          |                   | 2022          |                   |
|------------------------|---------------|-------------------|---------------|-------------------|
|                        | <u>Total</u>  | <u>% of Total</u> | <u>Total</u>  | <u>% of Total</u> |
| <b>Members</b>         |               |                   |               |                   |
| Males                  | 17,004        | 41.0%             | 15,077        | 41.5%             |
| Females                | 18,238        | 44.0%             | 15,944        | 43.9%             |
| Unknown                | <u>611</u>    | <u>1.4%</u>       | <u>379</u>    | <u>1.0%</u>       |
| Total                  | 35,853        | 86.4%             | 31,400        | 86.4%             |
| <b>Program Members</b> |               |                   |               |                   |
| Males                  | 3,132         | 7.5%              | 2,789         | 7.7%              |
| Females                | 2,363         | 5.7%              | 2,033         | 5.6%              |
| Unknown                | <u>169</u>    | <u>0.4%</u>       | <u>87</u>     | <u>0.3%</u>       |
| Total                  | 5,664         | 13.6%             | 4,909         | 13.6%             |
| <b>Grand Total</b>     | <b>41,517</b> | <b>100%</b>       | <b>36,309</b> | <b>100%</b>       |

# LAKE COUNTY YMCA COMMUNITY IMPACT

## OUR Y

Northeast Ohio faces new challenges that create a greater need for the work we do. Fortunately, where some see obstacles, we see opportunities for our members, volunteers, staff, and generous donors to make a difference. No other organization can impact as many people as powerfully as we do every day.

**41,517**

People served through membership & programs

**3** Day Camp Sites

**4** Health & Wellness Program Sites

**8** Before & After School Program Sites

**1**

Early Childhood Development Program Site

## YOUTH PROGRAMS



**13,274**

Youth served through membership & programs

**3,847**

Youth learned to be safe in and around water through swim lessons

**1,137**

School-Age Youth served in Before & After School Program got homework help and enjoyed, enriching activities to ensure that every school day ended with a smile

**637**

Kids in camp got to discover all the wonders of the outdoors while making friends and forming memories that will last a lifetime.

## DONORS, GIVING, & VOLUNTEERS

**\$476,129**

In financial assistance to ensure that ALL could participate in membership and programs to build a health spirit, mind and body.

**962**

Donors Supported the Y's work in our community.

**206**

Heritage Club Members are ensuring our future through planned giving.

**2,787**

Hours volunteered by people to support the community through the Lake County YMCA.

